

**450-Korean-Catholic-Community**  
**Statement of Activities for the current Fiscal Year As Of:**  
**6/30/2021**

Jul 01, 2020-Jun 30, 2021

<b>Changes from Operations</b>	
<b>Operating Revenues</b>	
Total 40000-OFFERTORY COLLECTIONS	329,967.55
Total 42000-OTHER REGULAR INCOME	165,210.07
Total 47000-UNUSUAL (NON-SCHEDULED) INCOME	(1,460.36)
<b>Total Operating Revenues</b>	<b>493,717.26</b>
<b>49100-NET ASSETS RELEASED FROM RESTRICTION FOR OPERATIONS</b>	<b>0.00</b>
<b>Total Revenues and Other Support Without Donor Restrictions</b>	<b>493,717.26</b>
<b>Operating Expenses</b>	
Total 50000-EMPLOYMENT COSTS	135,615.03
Total 51000-PROFESSIONAL SERVICES	4,207.27
Total 51500-INSURANCE	6,273.64
Total 51700-LEADERSHIP DEVELOPMENT	1,500.00
Total 52000-SUPPLIES AND OTHER SERVICES	135,256.34
Total 53000-REPAIRS & MAINTENANCE	9,198.70
Total 54000-UTILITIES	7,783.57
Total 55000-CONTRIBUTIONS	70,724.00
Total 58000-DEPRECIATION	12,076.05
<b>Total Operating Expenses</b>	<b>382,634.60</b>
<b>Total Changes in Net Assets Without Donor Restrictions from Operations</b>	<b>111,082.66</b>

Any questions, please contact Korean Catholic Community Finance Committee at 808-422-1010.  
 Finance Committee Members: Ms. Nicolle Chun, Mr. Andrew Choe, Ms. Stella Shin.