

## 390 - St Pius X Catholic Church, (808)

## Statement of Activities vs Budget

7/1/2017 - 6/30/2018

		Actual	Budget
<b>Changes in Unrestricted Net Assets</b>			
<b>Income</b>			
40000	OFFERTORY COLLECTION	123,131	131,046
42000	OTHER REGULAR INCOME	87,748	86,890
45000	REVENUE SUBJECT TO GET	20,863	19,620
47000	UNUSUAL (NON-SCHEDULED) INCOME	9,516	13,265
	<b>Total Income</b>	<b>241,257</b>	<b>250,821</b>
<b>Expense</b>			
50000	EMPLOYMENT COSTS	119,020	126,096
51000	PROFESSIONAL SERVICES	4,194	1,029
51500	INSURANCE	16,617	21,252
51700	LEADERSHIP DEVELOPMENT	1,900	5,880
52000	SUPPLIES AND OTHER SERVICES	20,638	31,443
52900	FUNDRAISING EXPENSES	1,854	870
53000	REPAIRS AND MAINTENANCE	26,201	43,847
54000	UTILITIES	28,162	26,903
55000	CONTRIBUTIONS AND ASSESSMENTS	32,610	32,771
56000	INTEREST EXPENSE	-	-
57000	TAXES	1,336	1,030
58000	DEPRECIATION	-	-
	<i>Unauthorized Expense</i>	-	-
	<b>Total Expense</b>	<b>252,531</b>	<b>291,121</b>
	<b>Total Changes in Unrestricted Net Assets</b>	<b>(11,274)</b>	<b>(40,300)</b>
<b>Other Income/Expense</b>			
<b>Other Income</b>			
70000	TEMPORARILY RESTRICTED ASSETS	28,431	41,420
	<b>Total Other Income</b>	<b>28,431</b>	<b>41,420</b>
	<b>Total Other Income/Expense</b>	<b>28,431</b>	<b>41,420</b>
	<b>Total Changes in Net Assets</b>	<b>17,157</b>	<b>1,120</b>